

REPORT TO BOARD OF ANIMAL SERVICES COMMISSIONERS  
 PROPOSED USE OF ANIMAL WELFARE TRUST FUND  
 September 9, 2014

WORK GROUP	ITEM	QTY	UNIT PRICE (\$)	AMOUNT	TOTAL (incl. taxes/S&H)	JUSTIFICATION
<b>Community Operations</b>						
	Volunteer program handbooks (\$4800 for handbooks; \$2500 for fliers)			\$7,300	\$7,300	Volunteer <b>handbooks</b> are given to new volunteer during the mandatory orientation. Handbooks provide volunteers with critical information needed once they provide services and serve as a reference document. <b>Fliers</b> are training guides to dog/cat behavior, diseases and disease control. In prior years, handbooks/fliers were printed/assembled at the shelters using color copiers. Although this was cost-effective, neither document held up and the cost-per-page was expensive. Using the General Services Department's (GSD) printing /binding results in more professional, less expensive documents, and is necessary since the Department no longer has color copiers. The cost of GSD's services was not budgeted this year. We are requesting to use AWTF to pay for these much-needed documents.
<b>Field Operations (enforcement)</b>						
	14' boat w/trailer	1	2,382	2,382	2,382	For water rescues; would promote officer/animal safety. Staff currently uses a body board.
	Animal control devices - 28"	75	67	5,003	5,025	Captures animals from tight spaces. This equipment is not in the Department's inventory. Promotes officer/animal safety.
	Animal control devices - 4'	75	77	5,738	5,775	Captures animals from most locations. Current equipment is worn. Promotes officer/animal safety.
	Snake tongs	75	69	5,150	5,175	Captures snakes. Reduces risk of bites. Promotes officer safety.
	Animal law handbooks	75	46	3,434	3,450	Current editions are outdated. Required for investigations and casework.
	Shelving for rescue vehicles	2	6,000	12,000	12,000	Current shelving is unsafe and not professionally installed. Promotes officer safety.
	Rescue vehicle "wraps." These graphics turn vehicles into moving billboards and gives brand exposure to thousands of residents and potential customers.	3		0	8,946	Promotes the Department and promotes positive public relations at rescues and events.
	<i>Gators</i> , from John Deere, are four-wheeled small all-terrain utility vehicles. These typically feature a box bed, similar in function to a pickup truck.	4	20,400	81,601	81,600	Used for rough terrain and long distances to carry gear. Promotes officer/animal safety.
	Trailers for Gators (carries two Gators each)	2	7,500	15,000	15,000	Required to transport above.
	<i>Segways</i> , two-wheeled, self-balancing, battery-powered electric vehicles. Computers and motors in the base of the device keep the Segway upright when powered on with balancing enabled. A user commands the Segway to go forward by shifting weight forward and backward. Segways can reach a speed of 12.5 miles per hour.	6	8,174	49,044	49,044	Enables licensing canvassing to cover more locations, maintain an enforcement profile, and collect more revenue.
	Trailers for Segways (carries all six)	1	4,578	4,578	4,578	Required to transport above.
	Citation book covers	75	25	1,839	1,875	Replaces older worn citation books. Supports use of citations.
	Posse boxes, or clipboards with storage capacity.	90	29	2,610	2,647	For Administrative Citation Enforcement (ACE) program to carry and issue citations.

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	<i>Mighty Mover</i> trailer with A/C and generator	1	20,000	20,000	20,000	Current rescue/housing trailer does not have air conditioning for animals.
	Small animal trailers	6	3,500	21,000	21,000	Transports smaller livestock. Easier access/use and mobility than a horse trailer.
	Thomas Bros. guides	75	35	2,625	2,625	Used to plot calls for officers. Replaces outdated editions.
	Cameras	75	200	15,000	15,000	Replaces outdated worn/broken equipment. Improved images for cases.
	Bluetooth lapel "mics"	75	231	17,324	17,325	Hear/talk without wires. Faster radio access. Recent officer attack would have benefited tremendously from this this device. Promotes officer/animal safety.
	<i>Anderson Sling</i> , and frame, was developed for veterinary use to support the large skeletal structure of a horse when in need of rescue or rehabilitation. It has a four-point face mask/halter system designed to control and support the head, and is considered quite comfortable to the animal. The Anderson Sling has been successfully used in air rescue situations where the horse must be safely and effectively restrained and suspended for transport to safety.	1	4,971	4,971	4,971	Replaces 17-year-old worn sling. Promotes officer/animal safety.
	<i>Becker</i> sling, a simple vertical lift system designed for short rescues and extracting large animals from cisterns, swimming pools, and other location where it is necessary to lift the animal in order to place it in a safer location.	1	1,727	1,727	1,727	Small sling sling to access remote locations for equine. Animal Services does not have any in stock. Promotes officer/animal safety.
	Nets	75	150	11,250	11,284	Used for capturing birds and fowl. None in stock. Promotes officer/animal safety.
	Snappy devices	75	37	2,759	2,775	Used for capturing animals where poles cannot access. Promotes officer/animal safety.
	GPS mapping units	75	250	18,750	18,750	Maximizes quick response and travel time. Assists with calls received in the field.
	Dispatch console, which monitor officer activities, locations and displays the officer and location when s/he triggers a radio panic button.	1	65,000	65,000	65,000	Monitors officers' activities, locations and panic button activations. Recent officer attacked would have benefited from this technology. Promotes officer safety.
<b>Shelter Operations</b>						
	Landa pressure washer (to power-wash kennels)	2	1,995	3,990	4,390	West LA is the only shelter without a pressure washer to sanitize its kennels, and the one at East Valley shelter is inoperable.
	Petedge stainless steel (ss) feed bowls 96 oz/32 oz/16 oz	375	\$6/\$3/\$2	1,529	1,666	To have the required number of sanitary feeding bowls for animals in our care.
	Wall-mounted telephone paging amplifiers (provide music input through an RCA jack)	5	1,338	6,688	7,290	To provide a soothing atmosphere for animals in our care.
	Nelson automatic dog waterer (supplies constant supply of fresh water without having to manually refill bowls)	120	93	11,160	12,764	To replace worn/rusted automatic watering bowls that provide fresh water without having to refill them by hand.
	Stand-alone CCTV for SLA shelter in key areas (parking, lobby, community room, animal receiving)	5	26,496	132,482	132,482	To provide security cameras throught the facilities for staff, public and animal saftey.
<b>TOTAL</b>					<b><u>\$543,847</u></b>	