

CALLED BY THE COMMITTEE CHAIR

**BUDGET AND FINANCE COMMITTEE**

**SPECIAL MEETINGS**

**SCHEDULE OF THE BUDGET AND FINANCE COMMITTEE  
CONSIDERATION OF THE MAYOR'S 2012-13 PROPOSED BUDGET**

**CITY HALL - JOHN FERRARO COUNCIL CHAMBER - ROOM 340  
200 NORTH SPRING STREET  
LOS ANGELES, CA 90012**

**MEMBERS: COUNCILMEMBER PAUL KREKORIAN, CHAIR  
COUNCILMEMBER MITCHELL ENGLANDER  
COUNCILMEMBER TONY CARDENAS  
COUNCILMEMBER PAUL KORETZ  
COUNCILMEMBER BILL ROSENDAHL**

**(Erika Pulst - Legislative Assistant - 213-978-1075; email [erika.pulst@lacity.org](mailto:erika.pulst@lacity.org))  
See City Internet address: [www.lacity.org/Councilcmte/budget/index.htm](http://www.lacity.org/Councilcmte/budget/index.htm) for budget  
documents on-line**

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**FRIDAY- APRIL 27, 2012  
1:00 p.m. - 7:00 p.m.\***

Presentation of the Proposed Budget by the Mayor's  
Office

Overview of the Proposed Budget by the CAO

General Managers to answer questions on the following  
budgets, CAO comments follow.

Administrative and Support Services

City Controller

City Attorney

Office Finance/Treasurer

Los Angeles City Employee Retirement System

Pensions Department

Public Comment

**MONDAY - APRIL 30, 2012**  
**10:00 a.m. - 7:00 p.m.\***

General Managers to answer questions on the following budgets, CAO comments follow.

Public Safety

Police

Fire

Community Services

Recreation and Parks

Library

Cultural Affairs

Administrative and Support Services - continued

General Services

Information Technology Agency

Personnel (includes Human Resources Benefits)

Public Comment

**TUESDAY - MAY 1, 2012**  
**1:00 p.m. - 7:00 p.m.\***

General Managers to answer questions on the following budgets, CAO comments follow.

Public Services

Board of Public Works

Bureau of Sanitation (includes Special Funds)

Bureau of Street Services

Bureau of Engineering

Bureau of Street Lighting

Bureau of Contract Administration

Department of Transportation (includes Special Funds)

Planning Department

Public Comment

**WEDNESDAY - MAY 2, 2012**

**1:00 p.m. - 7:00 p.m.\***

General Managers to answer questions on the following budgets, CAO comments follow.

Public Safety - continued

Building and Safety

Animal Services

Emergency Management

Community Services - continued

El Pueblo

LA Zoo

Department of Aging

Department on Disability

Department of Neighborhood Empowerment

Public Services - continued

L.A. Convention Center (including LA, Inc.)

Public Comment

**THURSDAY, MAY 3, 2012**

**10:00 a.m. - 7:00 p.m.\***

Grant/Special Funded Departments

Community Development Department

Housing Department

Homeless Services Agency (LAHSA)

Housing Authority

Administrative and Support Services - continued

City Ethics Commission

City Clerk

City Administrative Officer

Miscellaneous

General City Purposes

Unappropriated Balance

Reserve Fund

Capital Finance Administration (MICLA)

Capital Improvement Expenditure Program

Tax and Revenue Anticipation Notes

Proprietary Departments

Department of Airports

Department of Water and Power

Harbor Department

Public Comment

**FRIDAY - MAY 4, 2012**  
**1:00 p.m. - 7:00 p.m.\***

Any other City Departments

As needed budget discussions and instructions to staff

Public Comment

**MONDAY - MAY 7, 2012**  
**10:00 a.m. - 7:00 p.m.\***

Any other City Departments

As needed budget discussions and instructions to staff

Public Comment

**TUESDAY - MAY 8, 2012**  
**1:00 p.m. - 7:00 p.m.\***

Any other City Departments

As needed budget discussions and instructions to staff

Public Comment

**WEDNESDAY - MAY 9, 2012**  
**1:00 p.m. - 7:00 p.m.\***

Any other City Departments

As needed budget discussions and instructions to staff

Public Comment

**THURSDAY - MAY 10, 2012**  
**10:00 a.m. - 7:00 p.m.\***

Any other City Departments

As needed budget discussions and instructions to staff

Public Comment

**FRIDAY - MAY 11, 2012**  
**1:00 p.m. - 7:00 p.m.\***

Any other City Departments

As needed budget discussions and instructions to staff

Public Comment

**MONDAY - MAY 14, 2012**  
**10:00 a.m. - 7:00 p.m.\***

Any other City Departments

As needed budget discussions and instructions to staff

Public Comment

**TUESDAY - MAY 15, 2012**  
**1:00 p.m. - 7:00 p.m.\***

Any other City Departments

As needed budget discussions and instructions to staff

Public Comment

\* Please note that meetings may run longer than the approximate ending times listed.

Council Committee meetings are now audiocast live via "Council Phone." In Los Angeles, call (213) 621-CITY, or check your local telephone listing for the "Council Phone" number applicable for your area.

These proceedings are being videocast live on "CityView - Channel 35" and are available for review at [www.lacity.org](http://www.lacity.org) using On-Demand Video.